

TABLE 31 2006-2007

SUPPORT SERVICES- INSTRUCTIONAL STAFF SPECIAL EDUCATION	SUPERVISORS/ DIRECTORS SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR SPECIAL EDUCATION
ANDERSON COUNTY	\$69,317	\$9,700	\$374,670	\$99,911	\$261,012	\$0	\$68,189	\$882,799
CLINTON	\$67,994	\$3,600	\$43,458	\$26,642	\$0	\$11,676	\$5,208	\$158,578
OAK RIDGE	\$45,639	\$10,500	\$442,214	\$87,216	\$6,244	\$2,373	\$19,651	\$613,837
BEDFORD COUNTY	\$60,841	\$1,000	\$220,269	\$54,526	\$61,653	\$43,448	\$64,935	\$506,672
BENTON COUNTY	\$52,951	\$1,000	\$54,128	\$29,703	\$6,371	\$0	\$11,165	\$155,318
BLED SOE COUNTY	\$62,679	\$5,500	\$62,394	\$22,654	\$4,464	\$4,214	\$26,888	\$188,793
BLOUNT COUNTY	\$35,545	\$0	\$516,895	\$150,689	\$260,133	\$0	\$27,555	\$990,817
ALCOA	\$63,345	\$0	\$80,558	\$33,692	\$0	\$17,570	\$11,261	\$206,426
MARYVILLE	\$87,521	\$8,000	\$314,640	\$140,360	\$76,660	\$12,530	\$41,202	\$680,913
BRADLEY COUNTY	\$73,466	\$11,598	\$932,545	\$234,081	\$0	\$17,207	\$139,456	\$1,408,353
CLEVELAND	\$70,813	\$0	\$73,146	\$31,142	\$10,485	\$0	\$9,498	\$195,084
CAMPBELL COUNTY	\$69,614	\$5,000	\$305,254	\$94,917	\$4,997	\$922	\$40,714	\$521,418
CANNON COUNTY	\$49,967	\$1,000	\$48,342	\$28,381	\$1,204	\$392	\$21,394	\$150,680
CARROLL COUNTY	\$51,005	\$7,000	\$0	\$10,075	\$0	\$139	\$731	\$68,950
*HOLLOW ROCK-BR	\$3,570	\$0	\$3,200	\$851	\$0	\$0	\$1,377	\$8,998
*HUNTINGDON	\$0	\$0	\$308	\$0	\$0	\$0	\$7,196	\$7,504
*MCKENZIE	\$20,223	\$0	\$10,650	\$8,668	\$12	\$266	\$4,255	\$44,074
*S. CARROLL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
*W. CARROLL	\$16,859	\$0	\$9,808	\$4,483	\$0	\$0	\$7,803	\$38,953
CARTER COUNTY	\$68,422	\$14,400	\$256,852	\$106,004	\$26,495	\$14,780	\$55,467	\$542,420
ELIZABETHTON	\$69,196	\$1,000	\$25,147	\$22,957	\$26,280	\$0	\$5,718	\$150,298
CHEATHAM COUNTY	\$61,516	\$2,000	\$520,319	\$145,282	\$5,694	\$16,680	\$38,567	\$790,058
CHESTER COUNTY	\$60,587	\$3,000	\$44,859	\$21,052	\$0	\$924	\$10,742	\$141,164
CLAIBORNE COUNTY	\$78,625	\$2,000	\$147,329	\$46,812	\$2,944	\$345	\$69,257	\$347,312
CLAY COUNTY	\$52,504	\$1,000	\$67,623	\$22,168	\$28,590	\$2,073	\$9,110	\$183,068
COCKE COUNTY	\$56,066	\$0	\$30,576	\$18,214	\$0	\$0	\$43,926	\$148,782
NEWPORT	\$0	\$0	\$0	\$0	\$0	\$0	\$4,432	\$4,432
COFFEE COUNTY	\$56,678	\$1,000	\$137,418	\$55,825	\$2,354	\$4,181	\$14,989	\$272,445
MANCHESTER	\$41,188	\$3,000	\$149,825	\$58,713	\$1,964	\$2,006	\$19,873	\$276,569
TULLAHOMA	\$63,508	\$1,000	\$51,156	\$35,331	\$0	\$0	\$3,328	\$154,323
CROCKETT COUNTY	\$0	\$0	\$0	\$0	\$8,877	\$0	\$6,658	\$15,535
ALAMO	\$38,517	\$0	\$0	\$5,274	\$0	\$0	\$0	\$43,791
BELLS	\$5,000	\$0	\$0	\$689	\$0	\$0	\$530	\$6,219
CUMBERLAND COUNTY	\$81,544	\$13,000	\$268,683	\$87,675	\$501	\$1,874	\$19,646	\$472,923
DAVIDSON COUNTY	\$560,614	\$18,800	\$3,432,641	\$1,068,123	\$100,687	\$19,044	\$164,677	\$5,364,586
DECATUR COUNTY	\$51,527	\$1,000	\$16,438	\$14,751	\$0	\$0	\$5,913	\$89,629
DEKALB COUNTY	\$57,648	\$5,480	\$204,246	\$60,090	\$4,395	\$7,624	\$24,059	\$363,542
DICKSON COUNTY	\$137,370	\$9,175	\$251,797	\$91,808	\$7,222	\$1,066	\$32,707	\$531,145
DYER COUNTY	\$70,469	\$7,760	\$58,983	\$33,484	\$3,900	\$1,543	\$36,110	\$212,249
DYERSBURG	\$67,856	\$1,000	\$56,319	\$28,584	\$0	\$0	\$10,353	\$164,112
FAYETTE COUNTY	\$55,052	\$3,000	\$280,940	\$91,142	\$13,233	\$0	\$15,870	\$459,237

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FENTRESS COUNTY	\$64,924	\$5,000	\$104,842	\$37,827	\$0	\$1,651	\$20,887	\$235,131
FRANKLIN COUNTY	\$70,278	\$1,000	\$220,962	\$67,815	\$13,732	\$38,915	\$59,434	\$472,136
GIBSON COUNTY	NA	NA	NA	NA	NA	NA	NA	NA
HUMBOLDT	\$42,891	\$1,800	\$86,244	\$18,663	\$0	\$0	\$8,109	\$157,707
*MILAN	\$53,524	\$0	\$28,499	\$22,158	\$149	\$1,435	\$8,509	\$114,274
*TRENTON	\$44,470	\$1,000	\$21,088	\$9,852	\$22,971	\$0	\$7,449	\$106,830
*BRADFORD	\$31,800	\$0	\$2,000	\$4,398	\$0	\$0	\$154	\$38,352
*GIBSON CO. SPEC.	\$34,011	\$5,500	\$35,105	\$12,966	\$4,804	\$11,874	\$20,867	\$125,127
GILES COUNTY	\$45,379	\$5,625	\$116,480	\$27,255	\$1,176	\$15,388	\$19,890	\$231,193
GRAINGER COUNTY	\$63,738	\$3,000	\$14,977	\$14,905	\$114,415	\$43,055	\$47,431	\$301,521
GREENE COUNTY	\$69,534	\$3,727	\$183,654	\$64,452	\$9,367	\$13,794	\$48,287	\$392,815
GREENEVILLE	\$58,360	\$750	\$177,503	\$49,568	\$596	\$130	\$24,956	\$311,863
GRUNDY COUNTY	\$54,492	\$1,000	\$81,486	\$24,369	\$22,651	\$6,437	\$66,458	\$256,893
HAMBLÉN COUNTY	\$64,766	\$0	\$76,316	\$46,149	\$16,949	\$4,390	\$55,426	\$263,996
HAMILTON COUNTY	\$645,141	\$27,300	\$2,599,581	\$963,773	\$145,113	\$32,106	\$193,080	\$4,606,094
HANCOCK COUNTY	\$52,749	\$2,600	\$0	\$12,045	\$0	\$116	\$3,496	\$71,006
HARDEMAN COUNTY	\$33,260	\$6,000	\$505,424	\$123,812	\$11,527	\$0	\$26,980	\$707,003
HARDIN COUNTY	\$55,068	\$2,000	\$196,579	\$62,506	\$20,780	\$930	\$30,043	\$367,906
HAWKINS COUNTY	\$123,869	\$6,500	\$298,931	\$96,161	\$30,376	\$108,199	\$108,139	\$772,175
ROGERSVILLE	\$51,946	\$1,000	\$0	\$11,111	\$2,488	\$5,153	\$3,687	\$75,385
HAYWOOD COUNTY	\$62,537	\$2,985	\$145,901	\$50,523	\$0	\$1,824	\$14,725	\$278,495
HENDERSON COUNTY	\$63,462	\$4,000	\$146,560	\$39,859	\$0	\$7,441	\$51,534	\$312,856
LEXINGTON	\$39,030	\$4,000	\$31,201	\$11,569	\$997	\$0	\$4,569	\$91,366
HENRY COUNTY	\$58,143	\$5,000	\$91,045	\$34,130	\$53,969	\$0	\$15,358	\$257,645
*PARIS	\$29,290	\$0	\$0	\$4,036	\$0	\$0	\$7,103	\$40,429
HICKMAN COUNTY	\$62,853	\$0	\$139,840	\$44,705	\$82,736	\$0	\$6,276	\$336,410
HOUSTON COUNTY	\$33,500	\$1,000	\$58,117	\$15,333	\$0	\$975	\$2,691	\$111,616
HUMPHREYS COUNTY	\$49,071	\$0	\$38,519	\$24,097	\$0	\$2,795	\$10,834	\$125,316
JACKSON COUNTY	\$56,668	\$5,960	\$108,271	\$30,939	\$0	\$3,919	\$8,407	\$214,164
JEFFERSON COUNTY	\$71,413	\$6,000	\$421,584	\$162,426	\$44,210	\$0	\$38,675	\$744,308
JOHNSON COUNTY	\$32,278	\$1,000	\$76,076	\$27,116	\$974	\$670	\$19,091	\$157,205
KNOX COUNTY	\$1,158,413	\$32,200	\$6,213,588	\$1,691,695	\$822,587	\$768,526	\$339,389	\$11,026,398
LAKE COUNTY	\$10,790	\$0	\$7,948	\$3,345	\$0	\$0	\$2,854	\$24,937
LAUDERDALE COUNTY	\$63,975	\$13,000	\$231,991	\$93,135	\$98,660	\$0	\$35,308	\$536,069
LAWRENCE COUNTY	\$102,914	\$10,000	\$227,945	\$101,862	\$50,226	\$20,452	\$14,893	\$528,292
LEWIS COUNTY	\$58,641	\$2,500	\$159,646	\$37,999	\$45,188	\$5,706	\$5,173	\$314,853
LINCOLN COUNTY	\$58,320	\$0	\$58,723	\$19,446	\$0	\$1,000	\$41,154	\$178,643
FAYETTEVILLE	\$35,055	\$500	\$0	\$6,946	\$95	\$612	\$2,515	\$45,723
LOUDON COUNTY	\$67,905	\$8,000	\$172,276	\$55,860	\$0	\$0	\$34,050	\$338,091
LENOIR CITY	\$29,270	\$0	\$121,212	\$32,700	\$0	\$0	\$15,624	\$198,806
MCMINN COUNTY	\$69,732	\$3,000	\$204,637	\$60,804	\$51,807	\$0	\$122,513	\$512,493

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ATHENS	\$40,353	\$500	\$29,606	\$17,559	\$28,940	\$10,567	\$7,656	\$135,181
ETOWAH	\$4,404	\$0	\$0	\$607	\$1,545	\$0	\$4,750	\$11,306
MCNAIRY COUNTY	\$58,412	\$2,000	\$100,400	\$29,743	\$57,285	\$34,188	\$61,615	\$343,643
MACON COUNTY	\$61,088	\$4,000	\$124,419	\$45,031	\$720	\$23,980	\$32,916	\$292,154
MADISON COUNTY	\$87,926	\$1,500	\$306,520	\$71,749	\$113,336	\$19,668	\$53,193	\$653,892
MARION COUNTY	\$61,476	\$6,000	\$280,317	\$85,643	\$3,841	\$38,400	\$43,005	\$518,682
*RICHARD CITY	\$5,000	\$0	\$0	\$690	\$0	\$0	\$922	\$6,612
MARSHALL COUNTY	\$66,298	\$2,000	\$153,242	\$69,326	\$1,435	\$51,490	\$15,969	\$359,760
MAURY COUNTY	\$75,869	\$10,227	\$840,938	\$228,079	\$14,372	\$24,475	\$96,540	\$1,290,500
MEIGS COUNTY	\$50,170	\$4,000	\$81,942	\$17,878	\$35,316	\$14,233	\$8,400	\$211,939
MONROE COUNTY	\$68,877	\$7,960	\$377,602	\$130,942	\$39,103	\$0	\$45,045	\$669,529
SWEETWATER	\$22,653	\$0	\$61,862	\$18,435	\$141	\$241	\$2,001	\$105,333
MONTGOMERY COUNTY	\$82,031	\$22,927	\$1,384,176	\$350,981	\$22,842	\$39,801	\$40,801	\$1,943,559
MOORE COUNTY	\$5,000	\$0	\$4,000	\$1,588	\$0	\$0	\$1,732	\$12,320
MORGAN COUNTY	\$59,884	\$3,000	\$50,126	\$20,363	\$0	\$0	\$15,355	\$148,728
OBION COUNTY	\$57,647	\$1,000	\$108,616	\$31,358	\$0	\$0	\$31,505	\$230,126
UNION CITY	\$39,175	\$4,000	\$3,900	\$16,109	\$0	\$64	\$4,667	\$67,915
OVERTON COUNTY	\$59,835	\$6,800	\$58,787	\$24,829	\$0	\$1,149	\$21,715	\$173,115
PERRY COUNTY	\$56,544	\$1,000	\$70,029	\$32,449	\$966	\$1,878	\$8,139	\$171,005
PICKETT COUNTY	\$36,720	\$1,000	\$0	\$9,943	\$900	\$39	\$4,908	\$53,510
POLK COUNTY	\$61,851	\$1,000	\$10,044	\$17,305	\$50	\$4,824	\$23,194	\$118,268
PUTNAM COUNTY	\$63,049	\$9,000	\$602,041	\$195,003	\$153,071	\$55,367	\$77,310	\$1,154,841
RHEA COUNTY	\$52,373	\$5,800	\$118,740	\$48,544	\$19,065	\$1,994	\$14,735	\$261,251
DAYTON	\$4,426	\$0	\$0	\$611	\$0	\$0	\$3,168	\$8,205
ROANE COUNTY	\$73,799	\$4,140	\$749,462	\$189,695	\$0	\$31,342	\$56,883	\$1,105,321
ROBERTSON COUNTY	\$134,519	\$5,000	\$651,758	\$210,598	\$0	\$32,255	\$111,279	\$1,145,409
RUTHERFORD COUNTY	\$120,027	\$22,400	\$1,446,870	\$420,512	\$18,787	\$78,332	\$173,333	\$2,280,261
MURFREESBORO	\$67,255	\$2,000	\$248,302	\$82,201	\$1,000	\$8,342	\$36,935	\$446,035
SCOTT COUNTY	\$52,884	\$2,000	\$82,666	\$30,434	\$0	\$0	\$25,729	\$193,713
*ONEIDA	\$58,005	\$1,000	\$18,909	\$19,184	\$2,597	\$0	\$7,038	\$106,733
SEQUATCHIE COUNTY	\$58,164	\$2,000	\$125,201	\$50,872	\$0	\$0	\$13,475	\$249,712
SEVIER COUNTY	\$151,236	\$10,000	\$115,956	\$62,647	\$0	\$1,609	\$66,287	\$407,735
SHELBY COUNTY	\$669,456	\$10,000	\$5,242,004	\$1,512,538	\$197,777	\$53,328	\$147,178	\$7,832,281
MEMPHIS	\$1,528,674	\$0	\$1,582,180	\$460,364	\$12,702	\$6,131	\$250,844	\$3,840,895
SMITH COUNTY	\$59,204	\$1,000	\$113,432	\$51,187	\$775	\$3,644	\$27,551	\$256,793
STEWART COUNTY	\$36,923	\$3,000	\$60,171	\$17,219	\$0	\$744	\$2,329	\$120,386
SULLIVAN COUNTY	\$91,748	\$3,000	\$32,539	\$33,428	\$4,230	\$2,899	\$28,886	\$196,730
BRISTOL	\$42,492	\$1,000	\$72,371	\$32,704	\$3,828	\$3,367	\$24,220	\$179,982
KINGSPORT	\$76,110	\$3,500	\$184,508	\$63,797	\$21,621	\$0	\$38,571	\$388,107
SUMNER COUNTY	\$418,669	\$15,000	\$957,064	\$416,823	\$14,810	\$12,206	\$159,476	\$1,994,048
TIPTON COUNTY	\$141,549	\$2,000	\$0	\$37,727	\$0	\$0	\$47,465	\$228,741

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TROUSDALE COUNTY	\$61,460	\$0	\$64,875	\$27,067	\$176	\$7,154	\$962	\$161,694
UNICOI COUNTY	\$65,820	\$999	\$86,816	\$31,629	\$0	\$0	\$20,321	\$205,585
UNION COUNTY	\$76,817	\$1,000	\$0	\$10,788	\$0	\$0	\$65,999	\$154,604
VAN BUREN COUNTY	\$26,506	\$2,000	\$54,829	\$12,515	\$328	\$963	\$3,414	\$100,555
WARREN COUNTY	\$64,861	\$8,000	\$279,231	\$80,893	\$646,501	\$13,306	\$63,421	\$1,156,213
WASHINGTON COUNTY	\$74,376	\$4,000	\$88,397	\$26,893	\$44,100	\$63,154	\$63,940	\$364,860
JOHNSON CITY	\$102,049	\$1,000	\$113,553	\$58,256	\$36,964	\$3,987	\$25,723	\$341,532
WAYNE COUNTY	\$60,163	\$10,000	\$128,812	\$37,932	\$2,062	\$778	\$28,939	\$268,686
WEAKLEY COUNTY	\$64,415	\$2,600	\$150,925	\$38,721	\$6,791	\$13,722	\$10,272	\$287,446
WHITE COUNTY	\$58,700	\$1,000	\$146,342	\$50,177	\$3,608	\$0	\$5,477	\$265,304
WILLIAMSON COUNTY	\$88,424	\$7,325	\$1,414,551	\$468,047	\$99,777	\$64,271	\$81,542	\$2,223,937
*FRANKLIN	\$77,795	\$5,000	\$281,950	\$85,095	\$0	\$8,114	\$7,545	\$465,499
WILSON COUNTY	\$75,023	\$7,000	\$589,071	\$180,276	\$5,220	\$2,979	\$29,676	\$889,245
*LEBANON	\$84,187	\$10,000	\$142,858	\$51,830	\$75,625	\$480	\$27,099	\$392,079
GRAND TOTAL	\$12,451,067	\$565,138	\$42,891,291	\$13,607,093	\$4,287,121	\$2,015,835	\$4,917,478	\$80,735,023

*SPECIAL SCHOOL DISTRICT